

CERTIFICATE

2020

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of

Pleasant Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	19,011	10,784	3,693
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	80,000	57,043	19,533
Special Machinery		7			
Totals	xxxxxx		99,011	67,827	23,226
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

VALUE
2,920,433

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:
Simmons & Simmons Inc.

Address:
529 Broadway
Larned, KS 67550
Email:
wnusser@ssaccountant.com

Mark [Signature]
David W. Hamrick Trustee

Attest: **RECEIVED** 2019

County Clerk

AUG 23 2019

Special Road Election held
First PAWNEE COUNTY CLERK
LARNED KANSAS

for Mills for years.

Governing Body

Pleasant Valley Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 65,746
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 65,746

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 4,359	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 143,029	
5b. Personal property 2018	- 139,895	
5c. Increase in personal property (5a minus 5b)	+ 3,134	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 12,712	
7. Total valuation adjustment (sum of 4, 5c, 6)	20,205	
8. Total estimated valuation July 1, 2019	2,837,003	
9. Total valuation less valuation adjustment (8 minus 7)	2,816,798	
10. Factor for increase (7 divided by 9)	0.00717	
11. Amount of increase (10 times 3)		+ \$ 472
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 66,218
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		66,218
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 1,644
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 67,862

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Pleasant Valley Township
Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,812	583	12	112	0	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	49,934	1,840	38	352	0	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	65,746	2,423	50	464	0	9

County Treas Motor Vehicle Estimate 2.423

County Treas Recreational Vehicle Estimate 50

County Treas 16/20M Vehicle Estimate 464

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 9

MVT Factor 0.03685

RVT Factor 0.00076

16/20M Factor 0.00706

Comm Veh Factor 0.00000

Watercraft Factor 0.00014

2020

Pleasant Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,400	6,600	10,350	68-141g
Total		2,400	6,600	10,350	
Adjustments*					
Adjusted Totals		2,400	6,600	10,350	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0						
Other							0	0	0	0
None										
Total Other										
Total Indebtedness				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Valley Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,210	8,653	7,518
Receipts:			
Ad Valorem Tax	13,311	15,812	xxxxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	529	479	583
Recreational Vehicle Tax	11	11	12
16/20 M Vehicle Tax		86	112
Commercial Vehicle Tax			0
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Other	4,810		
Interest on Idle Funds	140		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,003	16,388	709
Resources Available:	24,213	25,041	8,227
Expenditures:			
Officers Pay	1,530	1,500	1,500
Salaries & Wages			
Employee Benefits	2,410	2,450	2,750
Supplies	760	300	1,000
Equipment			
Operating Expense	480	2,000	2,000
Insurance	4,300	4,311	4,500
Utilities	870	1,621	1,750
Fire	4,520	4,651	4,791
Accounting	570	570	600
Publication	120	120	120
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,560	17,523	19,011
Unencumbered Cash Balance Dec 31	8,653	7,518	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	17,916	18,771	19,011
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,011
Tax Required			10,784
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			10,784

Pleasant Valley Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	8,880	17,883	18,220
Receipts:			
Ad Valorem Tax	49,731	49,934	xxxxxxxxxxxxxxx
Delinquent Tax	803		
Motor Vehicle Tax	2,112	1,788	1,840
Recreational Vehicle Tax	42	43	38
16/20M Vehicle Tax		322	352
Commercial Vehicle Tax			0
Watercraft Tax			7
Special Highway/Gasoline Tax	2,695	2,500	2,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	55,383	54,587	4,737
Resources Available:	64,263	72,470	22,957
Expenditures:			
Salaries & Wages	15,040	13,500	17,000
Employee Benefits			
Road Maintenance	13,470	10,000	12,500
Road Materials	13,470	12,500	15,000
Equipment	870	4,000	13,000
Machine Hire & Rent		1,000	4,500
Mileage	650	650	600
Fuel		6,000	7,050
Reimbursement	480		
Cash Forward (2020 column)			
Transfer to Special Machinery	2,400	6,600	10,350
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,380	54,250	80,000
Unencumbered Cash Balance Dec 31	17,883	18,220	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	60,129	63,650	80,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,000
		Tax Required	57,043
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			57,043

Special Machinery

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	2,400
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	2,400
Total Expenditures	
Unencumbered Cash Balance, Dec 31	2,400

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Township
Pawnee County

will meet on 8/8 at 7:00pm at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	15,560	4.785	17,523	5.509	19,011	10,784	3.801
Debt Service							
Library							
Road	46,380	17.868	54,250	17.397	80,000	57,043	20.107
Special Machinery							
Totals	61,940	22.653	71,773	22.906	99,011	67,827	23.908
Less: Transfers	2,400		6,600		10,350		
Net Expenditure	59,540		65,173		88,661		
Total Tax Levied	64,686		65,746		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,855,670		2,870,394		2,837,003		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	17,882		0		0		
Total	17,882		0		0		

*Tax rates are expressed in mills.

David Hammeke
Trustee

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive 1 ISSUE the first publication thereof being made as aforesaid on the 25 day of July, 20 19 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

U. W. Mercer

SUBSCRIBED and sworn to before me this 25 day of

July, 20 19.

Patty Smith
Notary Public

My commission expires Jan. 20, 2020

Printer's fee \$67.52

Additional copies \$ _____



LEGAL				LEGAL			
(First published in The Tiller & Toiler, July 25, 2019) 11							
NOTICE OF BUDGET HEARING							
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BUDGET SUMMARY							
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
Fund	Prior Year Actual 2018 Expenditures	Actual Tax Rate*	Current Year Estimate 2019 Expenditures	Actual Tax Rate*	Proposed Budget 2020 Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	15,560	4.785	17,523	5.509	19,011	10,784	3.801
Debt Service							
Library							
Road	46,280	17.868	54,250	17.397	80,800	57,043	20.107
Special Machinery							
Totals	61,840	22.653	71,773	22.906	99,811	67,827	23.908
Less: Transfers	2,400		6,600			10,150	
Net Expenditure	59,440		65,173			57,677	
Total Tax Levied	64,680		65,740				
Assessed Valuation:							
Township	2,855,670		2,870,394		2,837,003		
Outstanding Indebtedness:							
Jan 1:	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	17,882		0		0		
Total	17,882		0		0		

*Tax rates are expressed in mills.

David Hammke
Trustee